



The Corporation of the TOWN OF MILTON

Report To: Committee of the Whole

From: Kristene Scott, Commissioner, Community Services

Date: October 3, 2016

Report No: COMS-017-016

Subject: Milton Community Fund Allocations

Recommendation:

THAT the recommendations contained in COMS-017-16 and the attached Schedule C regarding the Milton Community Fund be approved.

AND THAT the Mayor and Clerk be authorized to execute any agreements associated with the recommendations contained within the Staff Report COMS-017-16.

EXECUTIVE SUMMARY

Forty-two applications were submitted for consideration during the 2016 Milton Community Fund program, including 3 new applicants. Staff has reviewed all applications and in consultation with the Community Services Advisory Committee (CSAC) are recommending that 32 organizations receive funding at this time.

REPORT

Background

Town of Milton Council approved the guidelines for the 2016 Milton Community Fund program on April 25, 2016. Communication about the program and the application process was circulated in May to former applicants who met the program eligibility requirements, organizations affiliated with the Town of Milton, community organizations and those who specifically contacted the Town of Milton for information about funding opportunities available from the municipality. A copy of the 2016 guidelines outlining eligibility criteria is contained in Schedule A.

Discussion

The deadline date for this year's program was June 13. Forty-two applications were submitted and requests totaled \$702,389. Applicant and proposal eligibility was reviewed by a staff team from Community Services, Corporate Services and Planning and Development Services. In addition, Corporate Services completed a financial analysis of each organization.



Review Process

Applications were circulated to members of CSAC for their individual review prior to meeting as a committee on September 14. The focus of the CSAC review remains on the proposals for funds, benefit to the community, the lasting impacts of funds granted, the ability of the organization to sustain the proposal after funding is used, and a financial review of the requested dollars. In addition, priority was given to organizations that provide recreation, artistic and cultural programs and services. Members of CSAC undertook a diligent review of all applicants and staff is impressed with their dedication and commitment to the review process.

The allocation decision-making was a very challenging exercise for CSAC given the number of eligible applications that were strongly aligned with the program's funding priorities. Members of CSAC carefully reviewed the amount of funding requested by each applicant. Partial funding was recommended for many of the proposals received due to priority ranking of the items requested and more often due to the limited funds available. As in previous years some of the unsuccessful applications were based on the failure to meet the Fund requirements, the project not being deemed to be a priority or the limited impact on Milton residents. One day events were not selected as a funding priority during this funding cycle.

A listing of all applicants, funding request and CSAC recommendation is contained in Schedule B for consideration. Additional information regarding each applicant is contained in Schedule C.

Social Service Sector

CSAC is recommending a \$5,000 funding contribution to the United Way of Milton for distribution to social service agencies serving our community.

Appeal Process

All applications are reviewed based on the written information provided. Staff will notify all applicants of funding decisions following Council's approval of this allocation report. Appeals are reviewed by CSAC and Council if applicable.

2017 Program

Staff is currently undertaking a review of the program guidelines, processes, and funding trends to date. This information, combined with knowledge of current community needs will assist staff in preparing recommendations for the 2017 program.



The Corporation of the TOWN OF MILTON

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Financial Impact

The recommendations in this report total \$220,923 for community organizations and \$5,000 for the United Way of Milton. This leaves a balance of \$29,846 available for the 2017 Milton Community Fund Program.

Respectfully submitted,
Kristene Scott
Commissioner, Community Services

For questions, please contact: Joy Anderson 905-878-7252 ext. 2529

Attachments

Schedule A: 2016 Milton Community Fund Guidelines
Schedule B: Applicants
Schedule C: Applicant Review Summary

CAO Approval
William Mann, MCIP, RPP, OALA, CSLA, MCIF, RPF
Chief Administrative Officer

Milton Community Fund Organization Guidelines 2016



Purpose and Background

The Milton Community Fund Program is available to support not-for-profit organizations whose initiatives add to the quality of life within our community or enhance the image of the Town. The Milton Community Fund was established by Town of Milton Council in 2001 to distribute a portion of the funds received from the Ontario Lottery and Gaming Corporation (OLG) Mohawk location for the benefit of the community.



To date, more than \$5,724,000 has been distributed in cash grants to a wide range of not-for-profit community organizations and individuals. The Town of Milton is grateful to the OLG for their financial contribution to our municipality.

Relationship to the Town of Milton's Strategic Plan

The purpose of the Community Fund program is in keeping with the Town's strategic plan goal of a vibrant and connected community. The program assists the Town in achieving a complete, sustainable and livable community where people live, work, learn and play.

Eligibility of Applicants

The Milton Community Fund is intended to support not-for-profit organizations and groups whose programs and services are aligned with the goals of the Town of Milton's strategic action plan "Destiny Milton 3." Priority will be given to organizations that provide recreation, artistic and cultural programs and services for the benefit of the Milton community.

Organizational Requirements

Organizations applying for a grant must:

1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage
2. Hold an annual general meeting and have a board of directors or executive committee elected from the general membership through a democratic election process
3. Provide financial statements for the previous 2 years
4. Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers **unless** evidence is provided to support the exceptions noted below*
5. Provide an operating budget for the organization's operating year in which funds received would be utilized
6. Have completed all program requirements associated with a previous grant received from the Milton Community Fund
7. Complete and submit an official grant application form according to the Milton Community Fund deadline

***Exceptions to 75% Milton residency:** Recognizing that a broader population base is sometimes required for an organization to be successful, applicants may be exempted from this standard if the organization meets one of the following criteria:

- Provides an emerging or unique service
- Services a population with special needs
- Caters to a high performance/elite level of activity
- Showcases community events which draw a significant audience base

Community Services Department, **Mailing Address:** 150 Mary Street, Milton, ON, L9T 6Z5
For more information, contact Denise Black, **Phone:** 905-878-7252, ext. 2539, **Fax:** 905-864-3222
Email: denise.black@milton.ca



Information provided by the applicant and contained within the application form and any applicable attachments, is collected under the authority of the Municipal Act, 2001, Section 11, and will be used to evaluate and recommend funding allocations for the Town of Milton, Community Services Department programs. If you have questions about this collection, please contact the Recreation Services Analyst, 150 Mary Street, Milton, ON L9T 6Z5, 905-878-7252, ext. 2539.



Funding Opportunities

Funding to organizations will be considered for the following:

- Start-up funds for emerging groups
- Start-up funds for new programs and services
- Program and service expansion
- New projects
- Equipment for programs and skills training
- Educational or celebratory events (festivals, concerts, tournaments, championships, workshops, etc.)
- Training clinics or certification programs for coaches and trainers; activity must be considered a minimum certification requirement (maximum \$200 per person) ¹
- Training clinics or certification programs for officials (umpires, referees, etc.); activity must be considered an entry level certification requirement by the governing body (maximum \$200 per person) ²
- Conferences (maximum \$1,000 per person)
- Facility upgrades and new construction of properties owned or leased by not-for-profit organizations serving Milton residents up to a maximum of \$30,000 (priority will be on projects located within the Town's municipal borders) ³
- Matching support for projects which will enhance Town property⁴

Notes

1. Organizations may request monies for more than one of the above funding options, but must consolidate all requests within one submission.
2. Training proposals will only be accepted from organizations with 75% Milton resident/ratepayers (exceptions to this requirement are not applicable to training requests)
3. For capital and/or facility upgrade requests, organizations are required to provide a financial and/or in-kind commitment to the project.
4. Organizations should contact the Town of Milton before starting a "matching grant" request at 905-878-7252 ext. 2539

Activities not eligible for funding

The following activities are not eligible for funding:

- Programs/services not aligned with the Town of Milton's strategic action plan "Destiny Milton 3"
- Invitational or discretionary travel
- Travel or training associated with team tryouts
- Uniforms for sport teams
- Beautification projects
- Flow-through funding (where the intent is to directly redistribute funds to others)
- Debt retirement, depreciation, retroactive or deficit funding
- Duplication of funding received or requested from another funding organization or level of government
- Activities that could be deemed discriminatory as defined by the Ontario Human Rights Code
- Activities whose purpose is to promote religious doctrine or are being led by a person whose mandate includes the promotion of religious doctrine
- Political and/or advocacy activities

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The following applicants will not be eligible for funding:

- Individuals
- For-profit organizations
- Foundations that raise funds for a not-for-profit, for-profit organization or another level of government and their associated groups or agencies
- Universities, colleges, schools and their associated/auxiliary groups or agencies
- Organizations considered to be within the social service sector
- Organizations whose activities could be deemed discriminatory as defined by the Ontario Human Rights Code
- Organizations whose purpose is related to political activity
- Organizations whose purpose and/or facility is related to religious and belief system activities
- Organizations that are not in good financial standing with the Town of Milton



Assessment Criteria

- The benefit to the Milton community and the need for the items proposed must be clearly demonstrated
- Organizations must demonstrate how the community is made aware of the programs and services they provide and how the community can participate
- The relationship between an organization's annual budget and the amount of funding requested should be realistic
- Organizations must demonstrate their ability to manage and sustain growth that may result from a grant

Review/Approval Process for Grant Applications

- Applications are reviewed by members of the Community Services Advisory Committee (CSAC), which is a group of volunteers comprised of 7 people, including two Milton Town Councillors
- CSAC members will prioritize recommendations with respect to community benefit, lasting impact of the initiative and future sustainability
- Other community funding organizations and levels of government may be consulted during the review process
- Recommendations from CSAC are forwarded to Milton Council for final approval

Notification of Application Status

- Applicants will be notified in early November
- All grant recipients will receive written notification regarding the amount and specific uses of the funding, any funding conditions and applicable agreement requirements
- Funding will be released with documentation of expected evaluation and reporting requirements
- Grant recipients may be subject to a Town of Milton audit

Program Appeals

- Applicants who wish to appeal the decision made by Council must notify the Recreation Services Analyst of their intent within 30 days of receiving notice of their status

Available Funds

The total funding available for cash grants from the 2016 Milton Community Fund program is \$250,000.

Timing for Use of Funds

Successful candidates must use the grant funding by November 2017. Exceptions can be made upon request.

Application Submission Details

Organization Submission Deadline: Monday, June 13, 2016 by 4:30 pm

Submission Details

Submit your application package (no faxes, please) as follows:

The Corporation of the Town of Milton: Community Services Department

Attention: Denise Black, Recreation Services Analyst

Mail: 150 Mary Street, Milton, ON L9T 6Z5

Drop off: Town Hall, 150 Mary Street

Additional Information

Contact: Denise Black, Recreation Services Analyst

Phone: 905-878-7252, ext. 2539

Fax: 905-864-3222

E-mail: denise.black@milton.ca

Web: www.milton.ca



Milton Community Fund

Emerging Organization Guidelines 2016



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Organizational Requirements

Emerging Organizations applying for a grant must:

1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage
2. Have existed in the community for less than 3 years
3. Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers **unless** evidence is provided to support the exceptions noted below*
4. Provide an operating budget for the organization's operating year in which funds received would be utilized
5. Have completed all program requirements associated with a previous grant received from the Milton Community Fund
6. Complete and submit an official grant application form according to the Milton Community Fund deadline
7. Request funding up to a maximum of 25% of their annual operating budget

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Last Updated: April 28, 2016

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MILTON COMMUNITY FUND			SCHEDULE B	
2016 Applicants				
Organization Applicants	\$ Funding Request	CSAC Recommendation		
		Fund	Decline	
2991 Lorne Scots Milton Army Cadet Corps	\$ 19,423.00	\$ 13,157.00	\$ -	
7th Milton Scouts	\$ 11,251.00	\$ 11,251.00	\$ -	
Arts Milton	\$ 10,000.00	\$ 8,550.00	\$ -	
Canadian Pakistani Association of Halton	\$ 16,649.00	\$ -	\$ 16,649.00	
Country Heritage Agricultural Society	\$ 9,400.00	\$ 3,100.00	\$ -	
Destination Campbellville Community Association	\$ 16,461.00	\$ 3,051.00	\$ -	
Escarpment Probus Club	\$ 1,051.00	\$ 500.00	\$ -	
Fine Arts Society of Milton	\$ 12,535.00	\$ 3,450.00	\$ -	
Golden Horseshoe Feis	\$ 13,700.00	\$ -	\$ 13,700.00	
Halton Agricultural Society	\$ 15,086.00	\$ 10,000.00	\$ -	
Halton Down Syndrome Association	\$ 24,100.00	\$ -	\$ 24,100.00	
Halton Gujarati Samaj	\$ 7,279.00	\$ -	\$ 7,279.00	
Halton Healthcare Services Corporation	\$ 29,702.00	\$ 29,702.00	\$ -	
Halton Sportsman Association	\$ 30,000.00	\$ -	\$ 30,000.00	
Italian Canadian Club of Milton & District	\$ 40,000.00	\$ -	\$ 40,000.00	
Milton & District Horticultural Society	\$ 4,996.00	\$ 4,996.00	\$ -	
Milton & District Pipes & Drums	\$ 29,000.00	\$ 10,150.00	\$ -	
Milton BMX Racing	\$ 74,661.00	\$ 3,500.00	\$ -	
Milton Chinese Arts Society	\$ 13,300.00	\$ -	\$ 13,300.00	
Milton Community Resource Centre	\$ 4,642.00	\$ 4,642.00	\$ -	
Milton Concert Band	\$ 14,456.00	\$ 2,713.00	\$ -	
Milton Film Festival Committee	\$ 2,097.00	\$ 2,097.00	\$ -	
Milton Good Neighbours Community Day	\$ 6,320.00	\$ 6,320.00	\$ -	
Milton Historical Society	\$ 10,000.00	\$ -	\$ 10,000.00	
Milton Lawn Bowling Club	\$ 10,200.00	\$ 10,200.00	\$ -	
Milton Masters Aquatic Club	\$ 12,544.00	\$ 3,031.00	\$ -	
Milton Minor Hockey Association	\$ 65,996.00	\$ 24,418.00	\$ -	
Milton Philharmonic Orchestra	\$ 10,900.00	\$ 5,120.00	\$ -	
Milton Referees Association	\$ 19,800.00	\$ 5,800.00	\$ -	
Milton Santa Claus Parade Committee Incorporated	\$ 3,600.00	\$ 3,600.00	\$ -	
Milton Sea Cadets - 304 Chaudiere	\$ 30,258.00	\$ 6,163.00	\$ -	
Milton Show Choir for Youths	\$ 16,012.00	\$ 12,610.00	\$ -	
Milton Skating Club	\$ 41,150.00	\$ 4,480.00	\$ -	
Milton Soccer Academy	\$ 9,849.00	\$ 2,000.00	\$ -	
Milton Speed Skating Club	\$ 7,674.00	\$ 4,510.00	\$ -	
Milton Youth Soccer Club	\$ 24,660.00	\$ 5,875.00	\$ -	
Milton Youth Volleyball Club	\$ 9,249.00	\$ 5,690.00	\$ -	
Nassagaweya Tennis Club	\$ 3,000.00	\$ -	\$ 3,000.00	
Pakmen Volleyball Club	\$ 4,972.00	\$ 4,972.00	\$ -	
Soccer Development Model Academy	\$ 6,901.00	\$ -	\$ 6,901.00	
The Rotary Club of Milton	\$ 7,315.00	\$ 4,175.00	\$ -	
Tornado Triathlon Club	\$ 2,200.00	\$ 1,100.00	\$ -	
Total	\$ 702,389.00	\$ 220,923.00	\$ 164,929.00	

**MILTON COMMUNITY FUND
APPLICANT REVIEW**

MCF16-68 2990 Lorne Scots Milton Army Cadet Corps

Organization Purpose: to develop the attributes of leadership and good citizenship, promote physical fitness of youth, and stimulate interest in our Canadian Armed Forces in youth.

2016 Request: \$19,423 to purchase laptops, microphone system, VHF wireless system, camping equipment, donation cans, swim and fitness passes. In addition to support expenses to host a one day conference (Youths for Better Tomorrow) for high school students

Recommendation: \$13,157 to purchase laptops, microphone system, VHF wireless system, camping equipment and donation cans.

MCF16-25 7th Milton Scouts

Organization Purpose: to help deliver well rounded youth, better prepared for success in the world.

2016 Request: \$11,251 to purchase a cargo trailer, folding tables and benches and a dining tent.

Recommendation: \$11,251

MCF16-58 Arts Milton

Organization Purpose: to enrich the cultural activities in Milton for the benefit of the public and the participating artists.

2016 Request: \$10,000 for fees associated with the first Nutcracker - Holiday Spectacular in November 2016 for: stage set, props, honorariums, choreographers, dance costumes and artist education.

Recommendation: \$8,550 to purchase dance costumes, stage set and props.

MCF16-417 Canadian Pakistani Association of Halton

Organization Purpose: to preserve and promote the Pakistani cultural and social heritage, including the appreciation of the history, culture, language and artistic traditions.

2016 Request: \$16,649 to support costs associated with hosting the 2017 Pakistani Independence Day festival including; facility rental costs, stage and sound rental, stage risers and technician fees.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-29 Country Heritage Agricultural Society

Organization Purpose: to showcase the evolution of rural life, agriculture & food development in Ontario (past, present and future) through a range of educational programs, events and communications activity.

2016 Request: \$9,400 to purchase kitchen appliances for the renovated kitchen.

Recommendation: \$3,100 towards the purchase of kitchen appliances.

MCF16-249 Destination Campbellville Community Association

Organization Purpose: to develop the Campbellville and surrounding Nassagaweya area into a premium tourist destination in Ontario.

2016 Request: \$16,461 to assist with expenses for the 2017 Celebrate Campbellville Street Festival, Family Movie Nights in the Park during the summer of 2017 and to purchase promotional items.

Recommendation: \$3,051 to assist with expenses for the 2017 Family Movie Nights.

MCF16-378 Escarpment Probus Club

Organization Purpose: to provide regular meetings for retired and semi-retired professional business persons and others with like backgrounds, who appreciate and value increased opportunities for social contacts.

2016 Request: \$1,051 to purchase a computer and portable PA system with Bluetooth for presentations.

Recommendation: \$500 towards the purchase of a computer and portable PA system with Bluetooth for presentations.

MCF16-06 Fine Arts Society of Milton

Organization Purpose: to bring together people with a common interest in the visual arts and to provide the opportunity for members to further their growth in art and art appreciation.

2016 Request: \$12,535 to purchase materials and supplies for design, creation and installation of a mural in the Milton District Hospital.

Recommendation: \$3,450 to purchase materials, supplies and installation costs for a mural within the Milton District Hospital.

MCF16-343 Golden Horseshoe Feis

Organization Purpose: to cultivate and support Irish heritage and culture in the greater Golden Horseshoe area.

2016 Request: \$13,700 to support costs associated with hosting the 2017 Golden Horseshoe Feis including; facility rental costs, adjudicator fees, stage rental and transportation, stage risers and curtains.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF 16-16 Halton Agricultural Society

Organization Purpose: to encourage an awareness of agriculture and to promote improvements in life skills and quality of life for persons living in the agricultural, urban and industrial community.

2016 Request: \$15,086 to replace lights and poles at the Milton Fairgrounds

Recommendation: \$10,000 towards the replacement of the lights and poles at the Milton Fairgrounds.

MCF16-361 Halton Down Syndrome

Organization Purpose: to improve the quality of life for people with Down Syndrome and help them become responsible, self-sufficient, fully integrated members of the community.

2016 Request: \$24,100 to hire two part-time teachers to deliver the one-on-one reading program and to purchase laptops, laminator and supplies.

Recommendation: Decline – ineligible. This applicant does not meet the fund eligibility requirements.

MCF16-416 Halton Gujarati Samaj

Organization Purpose: to promote both charity and cultural values by supporting community work within the Halton Region.

2016 Request: \$7,279 to purchase; chairs, tables, stationary, outdoor tent, lights, wheelchairs, costumes for dance programs, microphones, projector,screen and printer and to pay for computer courses.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-173 Halton Healthcare Services Corpotation

Organization Purpose: to provide quality, compassionate health care and services to meet the diverse needs of our population in a timely and effective manner.

2016 Request: \$29,702 to purchase a Glide scope for difficult intubations and to purchase an Air Puff Tonometer to assist in the early detection of glaucoma.

Recommendation: \$29,702

MCF16-345 Halton Sportsman Association

Organization Purpose: to promote good fellowship and sportsmanship, among its members and the public at-large and in particular with regards to archery, conservation, fishing and hunting.

2016 Request: \$30,000 to assist with expenses to pave the driveway

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-251 Italian Canadian Club of Milton & District

Organization Purpose: to promote social, athletic and recreational activities among its members and to illustrate and preserve the Italian heritage as part of the entire culture of Milton and Canada.

2016 Request: \$40,000 to replace the existing sign and replace with LED sign and to upgrade the existing parking lot.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-260 Milton & District Horticultural Society

Organization Purpose: to encourage interest and improvement in horticulture

2016 Request: \$4,996 to purchase gardening equipment, top soil and benches for the community garden located at Sunny Mount Park

Recommendation: \$4,996

MCF16-97 Milton & District Pipes & Drums

Organization Purpose: to foster appreciation for, and interest in, pipe band music within the greater Milton area.

2016 Request: \$29,000 to purchase and replace uniforms.

Recommendation: \$10,150 towards the purchase of uniforms.

MCF16-48 Milton BMX Racing

Organization Purpose: to provide a safe, physically challenging and an equally accessible BMX racing experience to the people of Milton and surrounding communities.

2016 Request: \$74,661 to pave the berms around the track, install facility lights and to purchase medical supplies.

Recommendation: \$3,500 to assist with the purchase of medical supplies.

MCF16-259 Milton Chinese Arts Society

Organization Purpose: to promote traditional Chinese arts and culture through various traditional forms of performance art.

2016 Request: \$13,300 to purchase dance costumes and to pay for a dance instructor.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-23 Milton Community Resource Centre

Organization Purpose: dedicated to providing leadership in the delivery of quality programs and services for families in Milton and the surrounding community.

2016 Request: \$4,642 to purchase recreation and sports equipment for the School Age Program and for High Five Trainer and Quest 2 training.

Recommendation: \$4,642

MCF16-219 Milton Concert Band

Organization Purpose: to provide amateur musicians with a venue to perform and the opportunity to hone their abilities in a challenging and supportive ensemble environment; and to provide the community with a program of entertaining and vibrant public concerts and performances.

2016 Request: \$14,456 to assist with expenses associated with the 2017 Summer Concert Series, 2017 Spring Concert, 2016 Christmas Concert and 2017 Show Band Concert in addition to purchase sheet music, banner stand, external hard drive and a printer.

Recommendation: \$2,713 to assist with expenses associated with the 2017 Summer Concert Series and to purchase sheet music.

MCF16-344 Milton Film Festival Committee

Organization Purpose: to produce an annual film festival that will promote local film makers and enrich the cultural lives of those living in and around Milton by exhibiting local, Canadian and International films not generally available in the area.

2016 Request: \$2,097 to assist with promotional advertising for the 2017 Milton Film Festival

Recommendation: \$2,097

MCF16-205 Milton Good Neighbours Community Day

Organization Purpose: to make the Town of Milton a better place to live by helping people who are unable to perform household or property maintenance and to remove litter along roadways, parklands and riverbeds.

2016 Request: \$6,320 to purchase volunteer t-shirts, gloves, supplies and for advertising/promotion expenses for the 2017 Good Neighbours Community Day.

Recommendation: \$6,320

MCF16-54 Milton Historical Society

Organization Purpose: to search out Milton's heritage and make it known to the community.

2016 Request: \$10,000 for expenses to implement the QR Code signage and walking tour booklet.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-02 Milton Lawn Bowling Club

Organization Purpose: to provide a sport activity for people of all ages, maintain a historic facility and promote the sport of Lawn Bowls.

2016 Request: \$10,200 to purchase a new lawn mower for the greens.

Recommendation: \$10,200

MCF16-153 Milton Masters Aquatic Club

Organization Purpose: to promote swimming as a means of healthful exercise for adults.

2016 Request: \$12,544 to purchase an underwater video analysis system and iPad Pro, stretch cords and stopwatches in addition funding for pool rental fees for a swim meet.

Recommendation: \$3,031 to purchase stretch cords and stopwatches and for pool rental fees for a swim meet.

MCF16-60 Milton Minor Hockey Association

Organization Purpose: to foster, promote and teach amateur hockey within the Town of Milton as well as to develop and encourage sportsmanship and good fellowship among all participants for the betterment of their physical, mental and social well-being.

2016 Request: \$65,996 for coaches, trainer and goalie training. To purchase goalie equipment, software, first aid kits and to support the Bauer First Shift Program and the Hockey Day in Milton event.

Recommendation: \$24,418 to purchase goalie equipment for house league goalie training and development and to support the Bauer First Shift Program.

MCF16-401 Milton Philharmonic Orchestra

Organization Purpose: to advance the public's appreciation of classical performing arts by providing high-quality musical performances in Milton and its surrounding areas.

2016 Request: \$10,900 for space rental fees for musical events and rehearsals.

Recommendation: \$5,120 towards space rentals fees for musical events.

MCF16-274 Milton Referees Association

Organization Purpose: to nurture the complete official, a well-rounded citizen. The association emphasizes a healthy balance in hockey and life.

2016 Request: \$19,800 to pay for referee training and certification.

Recommendation: \$5,800 towards referee training.

MCF16-231 Milton Santa Claus Parade Committee Incorporated

Organization Purpose: responsible for the production and operation of a successful Santa Claus Parade for the Milton Community. To operate in conjunction, and assist where possible, with other community related functions or organization with similar interests and objectives.

2016 Request: \$3,600 to purchase generators for a parade float.

Recommendation: \$3,600

MCF16-35 Milton Sea Cadets – 304 Chaudière

Organization Purpose: a free program is offered to youth from ages 12 to 18 to help develop leadership, citizenship and physical fitness.

2016 Request: \$30,258 for training expenses at the Naval Park in Buffalo, NY and for swimming lessons in addition to purchase; promotional apparel for community events, a computer, colour printer, PA system, flag poles with brackets, display cases, first aid kits and program equipment.

Recommendation: \$6,163 to purchase a computer, colour printer, PA system, first aid kits and program equipment.

MCF16-335 Milton Show Choir for Youths

Organization Purpose: to provide performing arts education to young adults in grades 7 through 12.

2016 Request: \$16,012 to purchase a laptop computer, risers and music and to hire a guest artist for Master training.

Recommendation: \$12,610 to purchase risers.

MCF16-37 Milton Skating Club

Organization Purpose: to provide a high quality skating program to individuals and groups of all ages.

2016 Request: \$41,150 to assist with Program Assistant training and to supplement the scholarship program and offset expenses associated with the Program Assistant Mentorship Program.

Recommendation: \$4,480 to assist with Program Assistant training and expenses associated with the Program Assistant Mentorship Program.

MCF16-176 Milton Soccer Academy

Organization Purpose: to promote and develop the game of soccer for youth players to play the game through to their senior years.

2016 Request: \$9,849 for coaches training and to purchase, portable goals, cones, practice vests, first aid kits, equipment bags and to support Vulnerable Sector Screening expenses.

Recommendation: \$2,000 for Learn to Train coaches training.

MCF16-254 Milton Speed Skating

Organization Purpose: to provide all residents in Milton access to the sport of speed skating and enable our members to develop physical fitness through training and competition and to gain life experiences in a fun group setting.

2016 Request: \$7,674 to purchase safety mat replacement covers; lane markers; CO2 fire extinguisher; ultra slide boards and slide board booties. To hire an advertising company to produce a video to raise sports awareness.

Recommendation: \$4,510 to purchase safety mat replacement covers; lane markers; CO2 fire extinguisher; ultra slide boards and slide board booties.

MCF16-41 Milton Youth Soccer Club

Organization Purpose: to provide young soccer players in Milton with the opportunity to grow and develop their soccer skills within a safe, enjoyable environment.

2016 Request: \$24,660 for: Coaching Clinics, Referee Certification and Training, Concussion Training and to purchase soccer nets.

Recommendation: \$5,875 for referee and Learn to Train coaches training.

MCF16-397 Milton Youth Volleyball Club

Organization Purpose: to provide Milton youth athletes with the opportunity to improve their volleyball skills and compete with the best athletes in Ontario and Canada.

2016 Request: \$9,249 to purchase athlete training equipment; spike trainers, hitting boxes, ball carts, beach volleyballs and for Level 1 Volleyball Coaches Certification.

Recommendation: \$5,690 to purchase spike trainers and support for coaches certification.

MCF16-140 Nassagaweya Tennis Club

Organization Purpose: to promote the sport of tennis in the rural Milton area, to promote the development of junior tennis (participants under the age of 18), to develop an outlet for athletic and social events and to contribute to the development of the community.

2016 Request: \$3,000 to hire MBA team from Wilfried Laurier University to promote the NTC.

Recommendation: \$0 – this application was not seen as a priority at this time.

MCF16-414 Pakmen Volleyball Club

Organization Purpose: to provide quality programs to youth interested in the sport of volleyball. Programs are offered to youth of all skill levels at the highest quality.

2016 Request: \$4,972 to purchase volleyballs, ball carts and bags.

Recommendation: \$4,972

MCF16-247 Soccer Development Model Academy

Organization Purpose: an optimal coaching and learning model to unlock and develop the innate potential of young soccer players.

2016 Request: \$6,901 to purchase; goals, soccer balls, bench classic seats and aluminum posts.

Recommendation: \$ Decline – this applicant did not meet the Fund eligibility requirements.

MCF16-59 The Rotary Club of Milton

Organization Purpose: A service organization of business and professional leaders, united worldwide, who conduct humanitarian projects, encourage high ethical standards in all vocations and work towards world understanding and peace. Rotary has compassion for the underprivileged, the ill and the disabled, who are the beneficiaries of over 30,000 service projects annually worldwide.

2016 Request: \$7,315 to purchase a new computer and new tents including graphics and logo.

Recommendation: \$4,175 to purchase new tents.

MCF16-400 Tornado Triathlon Club

Organization Purpose: to organize, promote, encourage and develop interest and participation for youth and adults in the sport of triathlon and to provide a safe and fun environment, build friendship and learn life skills.

2016 Request: \$2,200 for coaches training; NCCP Swimming 101 and Cycling NCCP.

Recommendation: \$1,100 towards coaches training; NCCP Swimming 101 and Cycling NCCP.
