

# Mayor and Council



The Corporation of the Town of Milton





## MAYOR AND COUNCIL—DEPARTMENTAL DETAILS



**MAYOR**  
Gordon Krantz

### INTRODUCTION

Town Council is the governing body for the Town of Milton, with 11 members elected by residents of Milton for a four-year term. The current four-year term commenced in December 2006.

The Council of the Town of Milton is responsible for:

- Matters requiring policy direction
- By-laws and/or by-law amendments
- Responses or actions with respect to pertinent issues

Council also makes decisions on the recommendations of Milton's two Standing Committees, namely the Administration and Planning Committee and the Community Services Committee.



Barry Lee  
Local and Regional Councillor; Wards 1 & 3



Colin Best  
Local and Regional Councillor; Wards 2 & 4



Brian Penman  
Local Councillor; Ward 1



Rick Day  
Local Councillor; Ward 1



Greg Nelson  
Local Councillor; Ward 2



Mike Boughton  
Local Councillor; Ward 2



Cindy Lunau  
Local Councillor; Ward 3



Jan Mowbray  
Local Councillor; Ward 3



Wendy Schau  
Local Councillor; Ward 4



Paul Scherer  
Local Councillor; Ward 4





## MAYOR AND COUNCIL—GOALS AND OBJECTIVES

CORPORATE GOAL	DEPARTMENT OBJECTIVE
<p><b>A responsible, cost effective and accountable local government</b></p>	<p>Establish priorities that support the municipal service requirements of the majority of local residents</p> <p>Engage in transparent and accountable decision-making processes and actions</p> <p>Properly fund municipal services and community infrastructure through a combination of fiscally responsible operating budget, capital budgets and effective reserves and reserve fund management</p> <p>Demonstrate leadership on matters that affect Milton</p>
<p><b>Well managed growth, well planned spaces</b></p>	<p>Encourage the provision and maintenance of an appropriate mix of residential, commercial, industrial and institutional uses</p> <p>Facilitate the safe movement of people and goods and enhanced travel to, from and within the community</p> <p>Encourage cost effective and timely municipal/community infrastructure development</p> <p>Encourage well-timed service delivery</p>
<p><b>A safe, livable and healthy community</b></p>	<p>Promote and facilitate active and healthy lifestyles and life long learning</p> <p>Maximize community safety and security</p> <p>Protect and enhance our heritage, identity and character</p>
<p><b>A diverse and sustainable economy</b></p>	<p>Make the Central Business District the main focal point of the community</p> <p>Attract and retain employers that provide a range of employment opportunities and assessment growth</p> <p>Encourage the private sector to meet the retail needs of a growing population in a reasonable timely manner</p>
<p><b>A thriving natural environment</b></p>	<p>Protect and enhance natural features</p> <p>Encourage new development to be integrated with the natural environment</p> <p>Promote the enjoyment and responsible use of natural areas</p>



## MAYOR AND COUNCIL—OPERATING BUDGET DETAILS

	2008 Actuals	2009 Projected Actuals	2009 Approved Budget	2010 Status Quo/ Contractual	2010 Base Budget	2010 Growth/Volume Change	2010 Service Level Change	2010 Requested Budget	% Change Requested/ P.Y. Approved
<b>MAYOR AND COUNCIL</b>									
EXPENDITURES									
Salaries and Benefits	\$368,797	\$390,056	\$390,055	\$5,895	\$395,950			\$395,950	1.5%
Administrative	\$40,780	\$46,128	\$46,128	(\$731)	\$45,397			\$45,397	(1.6%)
Financial		\$5,000	\$5,000		\$5,000			\$5,000	
Purchased Goods	\$599	\$457	\$457	\$160	\$617			\$617	35.0%
Purchased Services	\$8,382	\$11,474	\$8,421	(\$699)	\$7,722			\$7,722	(8.3%)
Total EXPENDITURES	\$418,558	\$453,115	\$450,061	\$4,625	\$454,686			\$454,686	1.0%
REVENUE									
Recoveries and Donations	(\$11,118)	(\$9,784)	(\$9,784)		(\$9,784)			(\$9,784)	
Other		(\$5,000)	(\$5,000)		(\$5,000)			(\$5,000)	
Total REVENUE	(\$11,118)	(\$14,784)	(\$14,784)		(\$14,784)			(\$14,784)	0.0%
<b>Total MAYOR AND COUNCIL</b>	<b>\$407,440</b>	<b>\$438,331</b>	<b>\$435,277</b>	<b>\$4,625</b>	<b>\$439,902</b>			<b>\$439,902</b>	<b>1.1%</b>
<b>TOTAL LEVY REQUIREMENTS</b>	<b>\$407,440</b>	<b>\$438,331</b>	<b>\$435,277</b>	<b>\$4,625</b>	<b>\$439,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$439,902</b>	<b>1.1%</b>



