

Part C – Funding Proposal Budget

Please note the following:

- Should full financial support not be recommended for your proposal, it will be helpful to know which items you view as the most critical part of your request. List your requests for funding in the chart below in order of priority
- If your request is for equipment or facility upgrades exceeding \$4,999, a written quote (estimate) from 3 suppliers or contractors is required. Attach the quotes (estimates) to your application.
- If your request for any one item exceeds \$499, a written quote (estimate) is required. Attach the quote (estimate) to your application.
- Provide dollar values with taxes included.
- If your request is for a facility upgrade to a site you do not own, include a letter permitting this work to be done (subject to grant approval) from the facility owner.

C1. Please itemize and list in order of priority your request(s) for funds:

A – Milton Community Fund Request (In order of priority)	Dollar Value (Including tax as applicable)
Title: House League Equipment	
400 Pucks (400 x \$1.99 plus tax)	\$899.48
7 sets of Goalie Equipment (7 x \$393.24 plus tax)	\$3,110.53
Title: Day of Champions	\$2,400.00
Celebrity Referee – (8 Hours – flat fee of \$2,400)	
Title: Fundraising Initiative	
3 Coolers (3 x \$89.00 plus tax)	\$301.71
1 - 10 x 10 Canopy Tent (\$593.34 plus tax)	\$670.47
:	
*Specific Request Total:	\$7,382.19

*Please indicate this total in Section A under “Total Funding Request Part C.”

C2. Please indicate any items your organization will also be purchasing and/or any in-kind contributions related to this proposal.

B – Organization’s Contributions and Anticipated Revenue Sources	Dollar Value (Including tax as applicable)
Planned Purchases	
House League Equipment:	
500 Pucks (500 x \$1.99 plus tax)	\$1,124.35
3 sets of Goalie Equipment (3 x \$393.24 plus tax)	\$1,333.08
20 First Aid Kits (20 x \$41.95 plus tax)	\$948.07
50 Pylons (50 x \$4.99 plus tax)	\$281.94
Requested Donations (in-kind)	
Day of Champions (3 referees x 8 hours x \$25.00/hr)	\$600.00
Other Funds Received Towards Project	
Jersey Sponsors – \$12,500	\$12,500.00
Organization’s Contributions Total:	\$16,787.44