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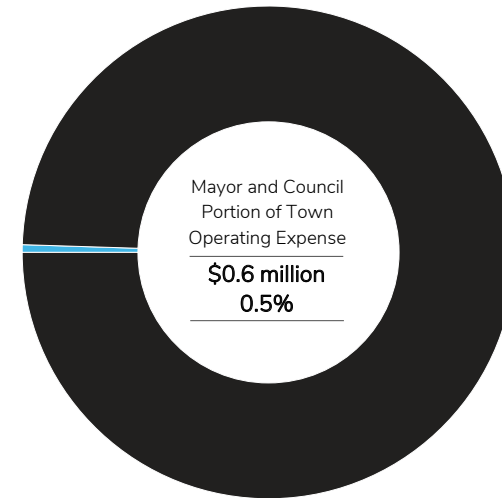
Mayor and
Council



Department Overview

Mayor and Council

Milton Council is the governing body that is responsible for representing the public and considering the well-being and interests of the municipality. Council sets policy, approves by-laws and determines which services the Town will provide while maintaining the financial integrity of the Town.



Operating Budget Details

	2017 Actuals	2018 Projected Actuals	2018 Approved Budget	2019 Status Quo/ Contractual	2019 Base Budget	2019 Growth/Volume Change	2019 Service Level Change	2019 Budget as Presented	% Change Presented/P.Y. Approved
MAYOR AND COUNCIL									
EXPENDITURES									
Salaries and Benefits	508,162	535,563	535,563	11,027	546,590	-	-	546,590	2.1%
Administrative	42,372	53,004	53,004	-	53,004	-	-	53,004	0.0%
Financial	5,000	15,000	5,000	-	5,000	-	-	5,000	0.0%
Purchased Goods	864	701	701	270	971	-	-	971	38.5%
Purchased Services	70,284	26,062	26,162	40	26,202	-	-	26,202	0.2%
Total EXPENDITURES	626,682	630,330	620,430	11,337	631,767	-	-	631,767	1.8%
REVENUE									
Financing Revenue	(5,000)	(15,000)	(5,000)	-	(5,000)	-	-	(5,000)	0.0%
Recoveries and Donations	(32,988)	(33,256)	(33,256)	9,235	(24,021)	-	-	(24,021)	(27.8%)
Total REVENUE	(37,988)	(48,256)	(38,256)	9,235	(29,021)	-	-	(29,021)	(24.1%)
Total MAYOR AND COUNCIL	588,694	582,074	582,174	20,572	602,746	-	-	602,746	3.5%
TOTAL LEVY REQUIREMENTS	588,694	582,074	582,174	20,572	602,746	-	-	602,746	3.5%

